

3F Southwestern Minnesota Synod ELCA (198 CONGS FILED IN 2008)

	2007	2008	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	269	267	2-	0.74-		
BAPTIZED MEMBERS	133,094	132,565	529-	0.39-	BAPTIZED MEMBERS (/267)	496.49
CONFIRMED MEMBERS	102,240	101,856	384-	0.37-	CONFIRMED MEMBERS (/267)	381.48
COMMUNING MEMBERS -- CONFIRMED	69,787	68,277	1,510-	2.16-	COMMUNING MBRS - CONF (/267)	255.71
COMMUNING MEMBERS -- UNCONFIRMED	6,187	6,041	146-	2.35-	COMMUN MBRS - UNCONF (/195)	30.97
VOTING MEMBERS	66,220	68,356	2,136+	3.22+	VOTING MEMBERS (/267)	256.01

ANALYSIS OF MEMBERSHIP GAINS AND LOSSES

BAPTIZED MEMBERS -- ACCESSIONS

BY BAPTISM - CHILDREN UNDER 16	2,007	1,732	275-	13.70-		
BY BAPTISM - ADULTS 16 AND OLDER	64	45	19-	29.68-		
BY AFFIRMATION OF FAITH	469	443	26-	5.54-		
BY TRANSFER FROM ELCA CONGS	1,899	1,711	188-	9.89-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	478	460	18-	3.76-		
FROM NON-LUTHERAN CONGREGATIONS	499	467	32-	6.41-		
FROM OTHER SOURCES AND STAT ADJS	527	497	30-	5.69-		
TOTAL ACCESSIONS -- BAPT MBRS	5,943	5,355	588-	9.89-		

BAPTIZED MEMBERS -- LOSSES

BY DEATH	1,277	1,317	40+	3.13+		
BY TRANSFER TO ELCA CONGS	1,466	1,374	92-	6.27-		
BY TRANSFER TO OTHER LUTHERAN CONGS	434	330	104-	23.96-		
TO NON-LUTHERAN CONGREGATIONS	224	203	21-	9.37-		
FOR OTHER REASONS AND STAT ADJS	3,511	3,037	474-	13.50-		
TOTAL LOSSES -- BAPT MBRS	6,912	6,261	651-	9.41-		

CONFIRMED MEMBERS -- ACCESSIONS

BY BAPTISM - ADULTS 16 AND OLDER	30	28	2-	6.66-		
BY AFFIRMATION OF FAITH	328	320	8-	2.43-		
BY TRANSFER FROM ELCA CONGS	1,342	1,162	180-	13.41-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	320	328	8+	2.50+		
FROM NON-LUTHERAN CONGREGATIONS	312	311	1-	0.32-		
FROM OTHER SOURCES AND STAT ADJS	456	473	17+	3.72+		
BAPTIZED MEMBERS CONFIRMED	1,513	1,370	143-	9.45-		
TOTAL ACCESSIONS -- CONF MBRS	4,301	3,992	309-	7.18-		

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CONFIRMED MEMBERS -- LOSSES						
BY DEATH	1,240	1,269	29+	2.33+		
BY TRANSFER TO ELCA CONGS	1,063	957	106-	9.97-		
BY TRANSFER TO OTHER LUTHERAN CONGS	284	223	61-	21.47-		
TO NON-LUTHERAN CONGREGATIONS	148	136	12-	8.10-		
FOR OTHER REASONS AND STAT ADJS	2,582	2,248	334-	12.93-		
TOTAL LOSSES -- CONF MBR	5,317	4,833	484-	9.10-		
ACTIVE NON-MEMBERS (INCL ASSOC MBR)	2,585	2,975	390+	15.08+		
				CENT		
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	52,481,130	50,050,681	2,430,449-	4.63-	TOTAL RECEIPTS (/267)	187,455.73
TOTAL DISBURSEMENTS	49,816,820	50,476,273	659,453+	1.32+	TOTAL DISBURSE (/267)	189,049.71
ASSETS, VALUE ON DEC 31	500,168,884	482,710,325	17,458,559-	3.49-	ASSETS VAL 12-31 (/267)	1,807,903.83
TOTAL INDEBTEDNESS ON DEC 31	26,106,126	23,845,233	2,260,893-	8.66-	TOTAL INDEBT (/267)	89,307.98
AVERAGE GIVING PER BAPT MEMBER	353.76	337.68	16.08-	4.54-	PERCENT--INDEBTEDNESS/ASSETS	4.93
AVERAGE GIVING PER CONF MEMBER	460.52	439.49	21.03-	4.56-	PERCENT--CONGS WITH NO DEBT	74.90
DETAIL OF FINANCIAL STATISTICS						
RECEIPTS FOR REGULAR OPERATION						
REGULAR GIVING BY MEMBERS	41,397,813	40,130,221	1,267,592-	3.06-		
DESIGNATED GIVING BY MEMBERS	5,686,633	4,634,878	1,051,755-	18.49-		
EARNED INCOME, UNRESTRICTED	785,660	703,865	81,795-	10.41-		
EARNED INCOME, RESTRICTED	964,662	491,458	473,204-	49.05-		
GRANTS AND OUTREACH SUPPORT	233,898	154,088	79,810-	34.12-		
CASH BORROWED	562,489	1,613,722	1,051,233+	186.88+		
OTHER RECEIPTS	2,849,975	2,322,449	527,526-	18.50-		
DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	36,317,889	37,136,591	818,702+	2.25+	CURRENT OPERATING EXPENSES	73.57
CAPITAL IMPROVEMENTS	3,062,249	3,750,920	688,671+	22.48+	CAPITAL IMPROVEMENTS	7.43
PAYMENT ON DEBTS	3,950,937	3,376,225	574,712-	14.54-	PAYMENT ON DEBTS	6.68
MISSION SUPPORT	2,391,159	2,334,432	56,727-	2.37-	MISSION SUPPORT	4.62
SPECIFIC MISSION SUPPRT-DES GIV	117,384	135,670	18,286+	15.57+	SPECIFIC MISSION SUPPORT (DES GIV)	0.26
WORLD HUNGER APPEAL	268,237	365,822	97,585+	36.38+	WORLD HUNGER APPEAL	0.72
DISASTER RESPONSE	90,939	38,684	52,255-	57.46-	DISASTER RESPONSE	0.07
MISSION PARTNERS	19,338	103,123	83,785+	433.26+	MISSION PARTNERS	0.20
MISSION FOUNDERS	6,451	3,451	3,000-	46.50-	MISSION FOUNDERS	0.00

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VISION FOR MISSION	7,411	3,182	4,229-	57.06-	VISION FOR MISSION	0.00
MISSIONARY SPONSORSHIP	338,181	386,546	48,365+	14.30+	MISSIONARY SPONSORSHIP	0.76
SYNODICAL BENEVOLENCES	501,877	452,654	49,223-	9.80-	SYNODICAL BENEVOLENCES	0.89
LOCAL COMMUNITY BENEVOLENCES	581,180	604,109	22,929+	3.94+	LOCAL COMMUNITY BENEVOLENCES	1.19
OTHER BENEVOLENCES	494,129	433,010	61,119-	12.36-	OTHER BENEVOLENCES	0.85
OTHER EXPENSES	1,669,459	1,351,854	317,605-	19.02-	OTHER EXPENSES	2.67

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	435,908,327	420,785,208	15,123,119-	3.46-		
PARISH HOUSE AND LOT	4,616,353	6,085,666	1,469,313+	31.82+		
PARSONAGE(S) AND LOT(S)	12,384,181	12,739,981	355,800+	2.87+		
OTHER REAL ESTATE	5,333,709	6,424,323	1,090,614+	20.44+		
ENDOWMENT AND MEMORIAL FUNDS	22,679,091	19,929,626	2,749,465-	12.12-		
CASH, SAVINGS, BONDS, ETC.	15,296,831	12,807,165	2,489,666-	16.27-		
OTHER ASSETS	3,950,392	3,938,356	12,036-	0.30-		
NUMBER OF BEQUESTS RECEIVED	75	198	123+	164.00+	NUMBER OF BEQUESTS PER 100 DEATHS	15.03
TOTAL VALUE OF BEQUESTS RECEIVED	1,059,203	1,182,497	123,294+	11.64+	AVERAGE VALUE PER BEQUEST	5,972.20
INTENDED MISSION SUPPORT	2,348,035	2,293,062	54,973-	2.34-		

SUMMARY OF CONGREGATIONAL INFORMATION						
WORSHIP SERVICES						
TOTAL ATNDNCE AT WORSHIP EACH WEEK	33,905	33,689	216-	0.63-		
AVG SUNDAY ATTENDANCE PER CONG	126	126	0+	0.00+		
PCT BAPT MBRS ATTENDING WORSHIP	25.47	25.41	0.06-	0.23-		

CONGS REPORTING ETHNIC GROUP MEMBERS				PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS			
AFRICAN AMERICAN/BLACK	59	54	5-	8.47-	AFRICAN AMERICAN/BLACK		20.22
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	23	28	5+	21.73+	AMERICAN INDIAN & ALASKA NATIVE PEOPLE		10.48
ARAB/MIDDLE EASTERN	4	6	2+	50.00+	ARAB/MIDDLE EASTERN		2.24
ASIAN/PACIFIC ISLANDER	83	87	4+	4.81+	ASIAN/PACIFIC ISLANDER		32.58
LATINO/HISPANIC	56	55	1-	1.78-	LATINO/HISPANIC		20.59
MULTIETHNIC	40	49	9+	22.50+	MULTIETHNIC		18.35
WHITE	269	267	2-	0.74-	WHITE		100.00
OTHER	17	12	5-	29.41-	OTHER		4.49

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TOTAL ETHNIC BAPTIZED MEMBERSHIP					PERCENT ETHNIC BAPTIZED MEMBERSHIP	
AFRICAN AMERICAN/BLACK	203	192	11-	5.41-	AFRICAN AMERICAN/BLACK	0.14
AMERICAN INDIAN/ALASKA NATIVE	56	62	6+	10.71+	AMERICAN INDIAN/ALASKA NATIVE	0.04
ARAB/MIDDLE EASTERN	10	17	7+	70.00+	ARAB/MIDDLE EASTERN	0.01
ASIAN/PACIFIC ISLANDER	327	336	9+	2.75+	ASIAN/PACIFIC ISLANDER	0.25
LATINO/HISPANIC	240	241	1+	0.41+	LATINO/HISPANIC	0.18
MULTIETHNIC	236	288	52+	22.03+	MULTIETHNIC	0.21
WHITE	131,925	131,347	578-	0.43-	WHITE	99.08
OTHER	97	82	15-	15.46-	OTHER	0.06

DISTRIBUTION OF CONGREGATIONS BY SIZE

	SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS	
		TOTAL CONGS	PERCENT	TOTAL BAPT MBRs	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRs	PERCENT
FORMING	0	0	0.00	0	0.00	0	0.00	0	0.00
VERY SMALL	1-175	80	29.96	8,542	6.44	104	38.95	10,938	10.73
SMALL	176-350	70	26.21	17,712	13.36	69	25.84	17,385	17.06
MODERATELY SMALL	351-500	35	13.10	14,683	11.07	39	14.60	16,393	16.09
MEDIUM SIZED	501-700	27	10.11	15,524	11.71	14	5.24	8,468	8.31
MODERATELY LARGE	701-950	15	5.61	12,755	9.62	16	5.99	12,937	12.70
LARGE	951-1,500	19	7.11	21,351	16.10	16	5.99	19,336	18.98
VERY LARGE	> 1,500	21	7.86	41,998	31.68	9	3.37	16,399	16.10