

SW MN Synod					
2010 Proposed Budget					
	2007	2007	2008	2009	2,010
	Adopted	Actual	Adopted	Adopted	Proposed
Anticipated Receipts/Undesignated funds					
Mission Support	2,306,797	2,277,336	2,392,149	2,463,913	2,500,872
Other Synod Income	5,150	15,867	5,150	13,500	40,000
Assembly	21,630	132,056	21,954	128,000	132,000
Grants for Staff	24,642	27,027	24,642	74,222	54,500
Grant for Planned Giving		31,250	24,720	0	
Interest income	1,000	17,933	7,000	12,000	10,000
SW MN General Fund	50,000	51,834			
Total Anticipated Receipts	2,409,219	2,553,303	2,475,615	2,691,635	2,737,372
Expenditures					
1. ELCA Mission Support - 52.5%	1,211,068	1,195,494	1,255,878	1,293,555	1,312,958
2. Shared Ministries					
Luther Seminary	136,637	130,974	116,199	117,985	117,985
Lutheran Campus Ministry	162,207	155,630	163,025	166,722	166,722
LCM / Capt Improv. Fund0				0	
ELCA Colleges	5,000	2,625	5,203	5,283	5,000
CHARIS Center	5,335	5,015	5,203	5,283	5,000
Minnesota Council of Churches	17,460	16,181	19,077	19,371	19,371
Lutheran Coalition for Public Policy in MN	8,730	8,273	10,406	10,566	10,566
Region 3 (+ Reg Cooperation)	21,151	20,965	24,280	21,203	21,350
Isaiah Partnership (GRIP)	1,000	635			
Shalom Hill Farm	2,377	1,967	3,469	3,500	2,500
Subtotal	359,897	342,265	346,862	349,913	348,494
<i>Note: The difference between the 'actual' and the budget reflects the amt sent from the '06 Assbly offering to support SMs</i>					
3. Leadership Support & Program					
Council	3,700	3,011	3,700	3,700	5,000
Call Committee	1,000	72	1,000	1,000	1,000
Other Committees	1,000	1,268	1,000	1,000	1,000
Candidacy Process	8,000	10,359	8,000	8,000	10,000
Rural Ministry	5,000	33	5,000	5,000	-
Support to Ministry	1,500	1,840	1,500	2,500	2,500
Contract Services	2,500	0	2,500	2,500	2,500
Counseling	14,000	12,805	14,000	14,000	14,000
Companion Synod Visitor	1,500	1,453	1,500	2,500	2,500
Boards: Meetings & Programs	4,000	2,562	4,000	4,000	4,000
Stewardship	1,500	1,718	1,500	2,500	2,500
Youth Ministry	2,000	2,000	2,000	3,200	5,000
Hispanic/Latino Ministry	5,000	1,409	5,000	5,000	4,000
Resource Service Center	4,500	3,512	4,500	4,500	3,500
Publications/Communications	6,600	565	6,600	9,500	9,500
Crisis Intervention	2,000	0	2,000	2,000	2,000
1st Call Theol Ed	2,800	2,210	2,800	2,800	2,800
Colleague Program	5,000	1,400	5,000	5,000	3,000
Program Development	1,200	250	1,200	1,200	4,700
Shared Risk Fund				1,318	1,318
Subtotal	72,800	46,467	72,800	81,218	80,818

